

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000313) Library Services/Technology Act
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 2,033,735	\$ 0
Receipts				
Federal Support	4,462,305	0	2,395,699	2,395,699
Fees, Licenses & Permits	59,985	0	1	1
	4,522,290	0	2,395,700	2,395,700
Total Resources	<u>\$ 4,522,290</u>	<u>\$ 0</u>	<u>\$ 4,429,435</u>	<u>\$ 2,395,700</u>
 FTE	 <u>4.80</u>	 <u>0.00</u>	 <u>5.00</u>	 <u>5.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 514,036	\$ 0	\$ 549,505	\$ 549,505
Personal Travel In State	17,101	0	0	0
Personal Travel Out of State	5,366	0	15,000	15,000
Office Supplies	43,413	0	20,080	20,080
Professional & Scientific Supplies	0	0	500	500
Other Supplies	237,252	0	40,000	40,000
Printing & Binding	1,588	0	15,000	15,000
Postage	1,883	0	2,500	2,500
Rentals	11,872	0	33,000	33,000
Professional & Scientific Services	261,105	0	20,000	20,000
Outside Services	1,474,998	0	1,300,642	1,300,642
Reimbursement to Other Agencies	4,145	0	1,500	1,500
ITS Reimbursements	299	0	0	0
IT Outside Services	149,016	0	239,009	239,009
Gov Fund Type Transfers - Other A	188,787	0	82,000	82,000

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Disposition of Resources (cont.)				
Equipment - Non-Inventory	2,080	0	0	0
IT Equipment	75,330	0	0	0
State Aid	1,534,019	0	76,964	76,964
Balance Carry Forward (Funds)	0	0	2,033,735	0
Total Disposition of Resources	<u>\$ 4,522,290</u>	<u>\$ 0</u>	<u>\$ 4,429,435</u>	<u>\$ 2,395,700</u>